



GOVERNEMENT OF BALOCHISTAN  
BALOCHISTAN PUBLIC PRIVATE PARTNERSHIP  
AUTHORITY

**FINAL EVALUATION REPORT**

(As Per PPP Rules, 2022)

Executive Summary		
1.	Name of Implementing Agency	BPPPA, B-TEVTA
2.	Bid Reference No.	AB No. 316/17-02-2023
3.	Name and mode of Project	Operation and Management of Technical Training Center Kharan on PPP Mode
4.	Project Description	Operation and Management of Technical Training Center Kharan on PPP Mode for five (5) years
5.	Method of Procurement	Single Stage, Two Envelope Procedure
6.	Evaluation Criteria	Quality Cost Based Selection Method (QCBS) (Technical 70% and Financial 30%)
7.	RFP Documents Issuance Date	17-02-2023
8.	NIT and its Corrigenda or Addenda Published	17-02-2023
9.	In case of Unsolicited Proposal Name of Initiator	Taleem Foundation in Joint Venture with MDC and in Association with Hunar Foundation
10.	Total Queries Received	00
11.	Total Complaints Received	00
12.	Bid Submission Deadline	09-03-2023
13.	Total Bids Received	01
14.	Technical Proposal Opening Date	09-03-2023
15.	Number of Bids Technically Qualified	01
16.	Number of Bids Rejected	00
17.	Financial Bids Opening Date	14-03-2023

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**Bid Evaluation Results:**

Sr. No.	NAME OF BIDDER	TECHNICAL MARKS 70%	FINANCIAL MARKS 30%	TOTAL MARKS T+F=	TOTAL COST OF 4,320 STUDENTS IN FIVE (5) YEARS	REASONS FOR ACCEPTANCE / REJECTION	REMARKS
1.	Taleem Foundation in Joint Venture with MDC and in Association with Hunar Foundation	$86 \times 0.70 = 60.2$	SF=100*FM/F Financial score=30 FM=Lowest financial	$60.2+30=90.2$	883,661,474/=		

**Most Advantageous Bidder:** Taleem Foundation in Joint Venture with MDC and in Association with Hunar Foundation

No.Dir-Projects/(BPPPA)/

Date:


Copy for information to:-


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2. The Secretary, Finance Department, Govt. of Balochistan, Quetta.
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5. PS to Secretary Labour and Manpower Department, Govt. of Balochistan, Quetta.
6. PS to Managing Director, B-TEVTA
7. Master Copy.

  
Hassan Ullah  
Additional Secretary, Labour and Manpower

  
Ghulam Raza  
Assistant Director (B-TEVTA)

  
Syed Faraz Abdul Ghaffar  
Director Projects (BPPPA)

  
Dr. Bakhtiar Kasi  
Dean, PICT (BUITEMS)

  
Engr: Attal Khan Tareen  
Assistant Director (Technical),  
Directorate of Technical Education  
Balochistan.

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GOVERNMENT OF BALOCHISTAN  
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Subject: **MINUTES OF THE MEETING OF EVALUATION COMMITTEE FOR EVALUATION OF TECHNICAL PROPOSAL FOR KHARAN TTC.**

A meeting of evaluation committee for evaluation of technical proposal for Kharan TTC was held on March 13, 2023, in the office of the Chief Executive Officer (CEO) under the chairmanship of Director Projects. Whereas, single bid of M/S Taleem Foundation and Hunar Foundation received and evaluated.

2. The meeting was convened to evaluate the received technical proposals. The Attendance sheet of the evaluation committee members is enclosed as (F/A).

S.No	Eligibility Criteria	YES	NO
1	Registration as Firm/Company/NGO/NPO/Partnership Firm	✓	
2	Geographic Presence in Pakistan over the past Ten (10) Years	✓	
3	Affidavit for government owned legal entities	✓	
4	No conflict of interest	✓	
5	Non- blacklisting	✓	
6	History of Non- Performing Contracts and Litigation	✓	
7	Failure to Sign Contracts	✓	
8	Financial Situation / Historical Financial Performance (a) net worth of at least PKR 20,000,000/- (Pak Rupees Twenty Million Only (b) an average annual turnover of PKR 40,000,000/- (Pak Rupees Forty Million Only) over the last three (3)	✓	
	Technical Evaluation Criteria	Total Marks	Marks Obtained
1	a. Financial Soundness of Bidder (in case of Consortium Bid, collectively):	(20-points)	
i.)	If Average Annual Turnover over the last three years is Rs.40 Million (less than 10 million will score no points) (maximum 10 points)	5 points + 1 point for each increase of Rs.10 million (maximum 10 points)	5+5
ii.)	If Net Worth is greater than 20 million in the most recent audited financial statements (less than 10 million will score no points) (maximum 10 points)	5 points + 1 point for each increase of Rs. 10 million (maximum 10 points)	5+5
	Total of:	20	20
2	b. Experience of Management of Educational Institutions	(40-Points)	
i.)	General Experience of management and operations of at least 10-Years in Balochistan (maximum 5 points)	03 points for 10 years + 1 point for each additional year (maximum 5 points)	3+2



ii.)	Specific experience of management of educational institutions of at least 5 -Years (maximum 25 points)	10 points for 5 years + 5 point for each additional year (maximum 25 points)	10+15
iii.)	Specific experience of management of TVET institutions of at least 5 -Years (maximum 10 points)	05 points for 5 years + 1 point for each additional year (maximum 10 points)	05+0
	<b>Total of:</b>	<b>40</b>	<b>35</b>
<b>3</b>	<b>c. Proposed Methodology and Work-Plan:</b>	<b>(20-Points)</b>	
i.)	Understanding of local context	02 point	02
ii.)	Detailed coverage of methodology and work plan for the Installation Works	02 points	02
iii.)	Strategy to improve governance, access and quality of Education	03 points	02
iv.)	Detailed administrative and coordinating mechanism	03 points	02
v.)	Assessment strategy	02 points	02
vi.)	Strategy for teachers' development	02 points	01
vii.)	Sustainability plan for the project	03 points	00
viii.)	Work plan for first five years (Gantt Chart, supported with narrative)	03 points	03
	<b>Total of:</b>	<b>20</b>	<b>14</b>
	<b>Key professional staff qualifications and competence for the assignment:</b>	<b>(20-Points)</b>	
<b>NO.</b>	<b>Core Team: (Dedicated, skilled human resource proposed for the project)</b>		
a)	Project Director / Qualification & Experience	points 08	
	Qualification Master in Relevant Field	Points 04	04
	Experience - Post qualification experience in project management or senior level management for 10 Years or more	Points 04	02
	<b>Total of:</b>	<b>08</b>	<b>06</b>
b)	Education Expert/ Qualification & Experience	Points 06	
	Qualification Master in Relevant Field	Points 03	03
	Experience Post qualification experience in operational management of educational institutions more than 5 Years	Points 03	02
	<b>Total of:</b>	<b>06</b>	<b>05</b>
c)	Curriculum Expert Qualification & Experience	Points 06	
	Qualification Master in relevant Field	Points 03	03
	Experience Post qualification experience in development or review of curriculum experience more than 5 years	Points 03	03
	<b>Total of:</b>	<b>06</b>	<b>06</b>

Total points for criteria:	20	17
Total Marks	100	86

3. M/S Taleem Foundation bidder as technically qualified as per the technical evaluation laid down in the RFP.
4. The representative of the bidder would be called in the opening of financial bid and technical score would be announced.
5. The meeting ended with a vote of thanks to and from the chair.

No.Dir-Projects/(BPPPA)/M-

Date:

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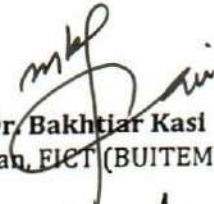
**Syed Faraz Abdul Ghaffar**  
Director Projects (BPPPA)



**Hassanullah Khan**  
Additional Secretary, Labour and Manpower



**Ghulam Raza**  
Assistant Director (B-TEVTA)



**Dr. Bakhtiar Kasi**  
Dean, FIET (BUIITEMS)



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**Subject: MINUTES OF THE MEETING OF EVALUATION COMMITTEE FOR EVALUATION OF FINANCIAL OPENING FOR KHARAN TTC.**

A meeting of evaluation committee for evaluation of financial opening for Kharan TTC was held on March 14, 2023, in the office of the Chief Executive Officer (CEO) under the chairmanship of Director Projects.

2. The meeting was convened to open the received financial proposals of Taleem Foundation in Joint Venture with MDC and in association with Hunar Foundation. The Attendance sheet of the evaluation committee members is enclosed as (F/A).

**PROJECT: OPERATION AND MANAGEMENT OF TECHNICAL TRAINING CENTRES FOR MALE & FEMALE AT DISTRICT KHARAN BALOCHISTAN**

CATEGORY	DESCRIPTION	YEAR-1	YEAR-2	YEAR-3	YEAR-4	YEAR-5	TOTAL	%*
A	Capital Cost	80,194,660	-	-	-	-	80,194,660	9.08%
	<b>TOTAL 1 ==&gt; (Sub Total A)</b>	<b>80,194,660</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>80,194,660</b>	<b>9.08%</b>
B	O&M Cost (excluding Management Fee)	68,264,584	72,099,595	117,586,549	189,558,848	199,149,890	646,659,466	73.18%
C	Contingency Cost	7,422,962	3,604,980	5,879,327	9,477,942	9,957,495	36,342,706	4.11%
D	Management fee	11,353,132	13,056,102	15,014,517	17,266,695	19,856,699	76,547,144	8.66%
	<b>TOTAL 2=&gt; (Sub Total B+C+D)</b>	<b>87,040,678</b>	<b>88,760,676</b>	<b>138,480,393</b>	<b>216,303,485</b>	<b>228,964,084</b>	<b>759,549,316</b>	<b>85.95%</b>
	Total amount of the Proposed Budget before the incidence of Tax <b>TOTAL - 3 = [Total A+B+C+D]</b>	167,235,338	88,760,676	138,480,393	216,303,485	228,964,084	839,743,976	95.03%
E	Amount of BRA Tax (on total proposed budget @ 6% on Total 2	8,893,640	4,075,821	6,933,991	10,291,965	10,782,977	40,978,394	5%
F	Stamp Duty 0.35%	2,939,104	-	-	-	-	2,939,104	0.33%
	Total amount of the Proposed Budget (i.e. the Bid Price) after the incidence of all applicable Taxes except Income Tax <b>GRAND TOTAL-4 = TOTAL-3 + (Sub-Total E+F)</b>	179,068,082	92,836,497	145,414,384	226,595,450	239,747,061	883,661,474	179,068,082
	Number of Students	420	420	840	1,320	1,320	4,320	

**Total Cost of 4,320 Students in Five (5) Years. 883,661,474/-**

M/S Taleem Foundation bidder found as lowest evaluated bid as per the evaluation criteria and down in the RFP.

4. The meeting ended with a vote of thanks to and from the chair.

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